

(Rs. Crores)			
HEAD	State Forecast	As reassessed	Difference <sup>⊗</sup>
1	2	3	4
4. Fresh expenditure	227.68*	**	(+) 227.68
Total of II:	<u>3260.28*</u>	<u>2866.45</u>	(+) <u>393.83</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-) <u>2032.07*</u>	(-) <u>1444.46</u>	(+) <u>587.61</u>

\* Excluding expenditure of Rs.614.20 crores on upgradation of standards of administration.  
\*\* This has been provided under respective heads if and to the extent considered necessary.

State - Bihar	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)	Annexure III-27(iii) (Para 3.130)
<b>I. Revenue Receipts</b>		
<b>1. Tax Revenues</b>		
i) State Excise (MH 039)	198.09	216.41 (+) 18.32
ii) Sales Tax (MH 040)	1950.79	2070.97 (+) 120.18
iii) Others	434.83	527.09 (+) 92.26
Total of 1:	<u>2583.71</u>	<u>2814.47</u> (+) <u>230.76</u>
<b>2. Non-Tax Revenues</b>		
i) Interest Receipts (MH 049)	13.85	185.77 (+) 171.92
a) State Electricity Board	..	111.27 (+) 111.27
b) Road Transport Corporation	..	4.05 (+) 4.05
c) Others	13.85	70.45 (+) 56.60
ii) Dividends (MH 050)	0.19	26.85 (+) 26.66
iii) Forest (MH 113)	118.52	118.36 (-) 0.16
iv) Irrigation (MH 106,132 & 133)	56.34	153.72 (+) 97.38
v) Other non-tax revenues	655.17	1142.79 (+) 487.62
Total of 2:	<u>844.07</u>	<u>1627.49</u> (+) <u>783.42</u>
3. Non-Plan grants from the Centre	..	3.89 (+) 3.89
4. Receipts corresponding to shortfall in ARM in 1983-84	..	87.38 (+) 87.38
Total of I:	<u>3427.78</u>	<u>4533.23</u> (+) <u>1105.45</u>
<b>II. Revenue Expenditure</b>		
<b>1. Normal Expenditure</b>		
i) Interest payments (MH 249)	920.15	957.72 (-) 37.57
a) Market loans	55.63	64.47 (-) 8.84
b) Central loans	603.95	734.89 (-) 130.94
c) Others	260.57	158.36 (+) 102.21
ii) Police (MH 255)	515.90	546.43 (-) 30.53
iii) Education (MH 277)	2166.44	2013.29 (+) 153.15
iv) Medical (MH 280)	280.99	298.30 (-) 17.31
v) Social Security & Welfare (MH 288)	680.90	406.07 (+) 274.83
vi) Irrigation (MH 306, 332 & 333)	469.86	223.53 (+) 246.33
vii) Buildings including Housing (MH 259 & 283)	165.71	72.95 (+) 92.76
viii) Roads & Bridges (MH 337)	357.77	161.55 (+) 196.22
ix) Others	2120.16	1863.77 (+) 256.39
Total of 1:	<u>7677.88</u>	<u>6543.61</u> (+) <u>1134.27</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	895.23	401.25 (+) 493.98

⊗ In this column, (+) denotes increase in receipts or decrease in expenditure as per reassessment over the State forecast and (-) denotes vice-versa. ARM = Additional Resource Mobilisation.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference <sup>0</sup>
1	2	3	4
3. <u>Upgradation of Emoluments</u>	689.84	740.87	(-) 51.03
i) Pay revision		66.15	
ii) DA increases		625.90	
iii) Dearness relief to pensioners		48.82	
4. Fresh expenditure		..	..
<u>Total of II:</u>	9262.95*	7685.73	(+) 1577.22
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) 5835.17*	(-) 3152.50	(+) 2682.67

\* Excluding (i) expenditure on upgradation of standards of administration (Rs.1423.74 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs. 87.43 crores).

Annexure III-27(iv)  
(Para 3.130)

State - Gujarat  
Summary Table of State Forecast on Revenue  
Account and its Reassessment (1984-89)

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	26.01	35.76	(+) 9.75
ii) Sales Tax (MH 040)	3016.43	3958.40	(+) 941.97
iii) Others	1597.83	1921.72	(+) 323.89
<u>Total of 1:</u>	4640.27	5915.88	(+) 1275.61

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	40.49	145.39	(+) 104.90
a) State Electricity Board	(-) 18.89	..	(+) 18.89
b) Road Transport Corporation	0.15	15.80	(+) 15.65
c) Others	59.23	129.59	(+) 70.36
ii) Dividends (MH 050)	(-) 258.23	21.55	(+) 279.78
iii) Forest (MH 113)	40.87	55.24	(+) 14.37
iv) Irrigation (MH 106,132 & 133)	77.26	70.68	(-) 6.58
v) Other non-tax revenues	502.05	607.02	(+) 104.97
<u>Total of 2:</u>	402.44	899.88	(+) 497.44

3. Non-Plan grants from the Centre

4. Receipts corresponding to shortfall

in ARM in 1983-84	..	(-) 51.00	(-) 51.00
<u>Total of I:</u>	5042.71	6766.75	(+) 1724.04

II. Revenue Expenditure

1. Normal Expenditure

i) <u>Interest payments(MH 249)</u>	692.21	700.82	(-) 8.61
a) Market loans	69.59	70.12	(-) 0.53
b) Central loans	379.02	406.48	(-) 27.46
c) Others	243.60	224.22	(+) 19.38
ii) Police (MH 255)	464.71	426.77	(+) 37.94
iii) Education (MH 277)	1373.52	1451.99	(-) 78.47
iv) Medical (MH 280)	355.31	358.63	(-) 3.32
v) Social Security & Welfare(MH 288)	103.51	114.88	(-) 11.37
vi) Irrigation (MH 306,332 & 333)	117.13	81.26	(+) 35.87

ARM = Additional Resource Mobilisation.

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